August 23, 2012

The 2012-2013 budget hearing conducted at the regular meeting of the Sidney Public Schools Board of Trustees on Monday, August 13, 2012, was continued until tonight at 7:00 PM in Room 104 of Central School. Added to the agenda of this meeting were resignations and new hires. Present were Trustees Kelly Dey, Luann Cooley, Dexter Thiel and Dennis Lorenz. Also in attendance were Superintendent Farr and Clerk Beyer. Absent were Trustees Serina Everett and Craig Steinbeisser. Also in attendance was Vanderweele with the Sidney Herald.

Chairwoman Dey called the meeting to order at 7:06 PM stating that an opportunity for community comment on non-agenda items would be provided at the end of the meeting. Those wishing to address the board were asked to fill out the Audience Participation form and give it to the clerk to be recognized.

**Superintendent’s Report:**

Superintendent Farr provided the following updates to the Trustees:

- The addition of Arch Ellwein – High School Play Advisor to the resignations;

- An overview of the PIR day for staff and reports on the first day of school as well as current enrollment. If enrollment remains at current levels through the October count day, the District will seek a budget amendment in the High School District;

- Related current stressors for staff were the High School Communication Arts and Special Education;

- Reported that Mr. Arnold was working on an OPI grant to assist our homeless students;

- Provided copies of building handbooks for Trustees;

- Reminded Trustees of the opportunity to attend the Back to School Legal Primer, September 11th at the High School Multi-purpose room; and

- Reviewed food service obstacles including the new regulations, the need to charge for “seconds” per the State and operating without a dishwasher at Central temporarily.

The following resignations were accepted 4 to 0 on a motion by Mr. Lorenz and a second by Mr. Thiel.

- Teresa Pedersen – Middle School Special Education Aide

- Jennifer Arias – OT/PT Aide

- Arch Ellwein – High School Play Advisor

The following new hires were approved 4 to 0 on a motion by Mr. Lorenz and a second by Mrs. Cooley

- Zdenek Vajsar – Co-advisor High School Band (60%)

- Jesse Nesper – Co-Advisor High Schools Band – Pep Band (40%)

- Kristin Roberts – Co-Advisor Assistant Cheer/Dance Coach (50%)

- Kris Radke – Co-Advisor Assistant Cheer/Dance Coach (50%)

- Angie Handford – Hot Cook

- Michelle Patterson – Food Service Worker

- Jenny Nordquist – Speech/Language Aide

- Michelle Young – Middle School Special Education Aide

- Rita Tofte – OT/PT Aide

- Louise Wraith – High School Special Education Aide

Clerk Beyer presented the 2012-2013 budgets at noted below:

|  |  |  |
| --- | --- | --- |
|  | **2012-2013** | |
|  | **PROPOSED BUDGETS** | |
| **ELEMENTARY DISTRICT #5** | **BUDGET** | **MILLS** |
| *General Fund* | *$ 5,157,536.53* | *95.99* |
| *Transportation* | *$ 323,684.19* | *16.53* |
| *Bus Depreciation* | *$ 577,136.62* | *4.72* |
| *Tuition* | *$ 10,808.68* | *0* |
| *Retirement* | *$ 674,014.00* | *N/A* |
| *Adult Education* | *$ 20,910.34* | *1.13* |
| *Technology* | *$ 308,000.00* | *2.24* |
| *Flexibility Fund* | *$ 928,514.31* | *0* |
| *Debt Service* | *$ 10,000.00* | *0* |
| *Building Reserve* | *$ 705,331.60* | *0* |
| **TOTALS** | **$ 8,715,936.27** | **120.61** |
|  |  |  |
| **Taxable Valuation Dist #5** | **$ 11,162,004.00** |  |

|  |  |  |
| --- | --- | --- |
|  | **2012-2013** | |
|  | **PROPOSED BUDGETS** | |
| **HIGH SCHOOL DISTRICT #1** | **BUDGET** | **MILLS** |
| *General Fund* | *$ 3,249,482.42* | *11.18* |
| *Transportation* | *$ 185,021.32* | *6.58* |
| *Bus Depreciation* | *$ 774,094.07* | *0.98* |
| *Tuition* | *$ 2,040.00* | *0.09* |
| *Retirement* | *$ 477,481.00* | *N/A* |
| *Adult Education* | *$ 30,689.22* | *0.49* |
| *Technology* | *$ 436,048.35* | *1.8* |
| *Flexibility Fund* | *$ 1,632,400.84* | *0* |
| *Debt Service* | *$ 476,755.00* | *0* |
| *Building Reserve* | *$ 3,122,595.71* | *0* |
| **TOTALS** | **$ 10,386,607.93** | **21.12** |
|  |  |  |
| **Taxable Valuation Dist #1** | **$ 16,704,451.00** |  |

Following discussion regarding the increase in mills in both districts which is a result of the Transportation funds operating on excess oil and gas for the past year, Mrs. Cooley moved to adopt the budgets as presented. Mr. Thiel seconded the motion which passed on a 4 to 0 vote.

With no further business to come before the Trustees, the meeting was adjourned at 7:51 PM.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Board Chair

Approved: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Attest:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

District Clerk